

Edward Street Quarter: Social Value Management

Supplier: McLaren

Status: Delivery

Contract Value: £66,500,000

Social & Local Economic Value (SLEV) Committed: Social & Local Economic Value (SLEV) Delivered: Progress Against Target SLEV:

£5,028,535

£14,141,222

281.22%

Target SLEV Add (%):

Actual SLEV Add (%):

7.56%

21.26%

Summary Results by Measure

	Item	Proxy Value	Units	Target SLEV		Target Description	SLEV Delivered		Evidence of Delivery	Progress
				No.	£SLEVA		No.	£SLEVA		
ESQ1	No. of local people (FTE) hired or retained on the contract	£32,120	no. people FTE	20	£642,400		67.99	£2,183,839	Overall we have the equivalent of 6.29 FTE positions that have been fulfilled, in period 6. This being based on 253 working days in the year. Total FTE for project to date is equal to 24.46 FTE	339.95%
ESQ2	% of local people employed on contract (FTE)	£0	%	10	£0		25	£0	Biosite attendance records show that 25% of people on site are local people	250%
ESQ3	No. of employees (FTE) taken on who are long term unemployed	£18,965	no. people FTE	3	£56,895		1	£18,965		33.33%
ESQ4	No. of employees (FTE) taken on who are NEETs	£13,636	no. people FTE	3	£40,908		1	£13,636		33.33%
ESQ5	No. of employees (FTE) who are rehabilitating young offenders	£23,119	no. people FTE	2	£46,238		0	£0		0%
ESQ6	No. of jobs (FTE) created for people with disabilities	£15,166	no. people FTE	1	£15,166		0	£0		0%
ESQ7	No. hrs supporting unemployed ppl into work, CV advice, career mentoring	£125.62	no. hrs*no. attendees	96	£12,060		13	£1,633	Probation event 13 attendees, seen in around 4 hours.	13.54%
ESQ8	Local school and college visits	£16.07	no. staff hours	12	£193		14	£225	Engaged and partnered with local Academy, speaking to students about careers in construction and also putting them onto a CSCS course	116.67%
ESQ9	No. of training opportunities on contract Level 2,3, or 4+	£258.45	no. weeks		£0		0	£0		
ESQ10	No. of apprenticeships on the contract - Level 2,3, or 4+	£207.4	no. weeks		£0		29	£6,015	First review and candidates contract Luke's contract	
ESQ11	No. of hours dedicated to support young people into work	£125.62	no. hrs*no. attendees	128	£16,079		128	£16,079	I will add emails from the stakeholder - Resurgo Spear event 1 x 1 hour and 9 x 2 hours resergeo spear event, 2 attendees, 2 staff members	100%

ESQ12	No. of weeks spent on work placements or pre-employment course	£158.23	no. weeks	6	£949		34.4	£5,443	Letter from adviser (Kodi Ailing) 5. 3.5 days x 10 candidates = 35 days. / 7 for number of weeks	573.33%
ESQ13	Meaningful work placements 6 weeks or more	£158.23	no. weeks	6	£949		14	£2,215	Trainee ins site office for 9 weeks via an agency	233.33%
ESQ14	Total amount (£) spent with VCSEs within your supply chain	£0.12	£	0	£0		0	£0		
ESQ15	Provision of expert business advice to VCSEs & MSMEs	£96.11	no. staff expert hours	20	£1,922		32	£3,076	8 (4 hrs x 2 events) x 4 staff delivering	160%
ESQ16	Equipment or resources donated to VCSEs (£ equivalent value)	£1	£	0	£0		2,050	£2,050	£1000 sponsorship of Brighton Chamber of Commerce Annual Conference for local SMEs and VCSEs in the city. Involved one day organising, one day delivery and 4 members of staff. £1,050 donation to support the Rejuvenation Garden Community Interest Company	
ESQ17	Number of vol hrs donated to support VCSEs	£16.07	no. staff volunteering hours		£0		32	£514	Sponsorship of Brighton Chamber of Commerce Annual Conference. This is the annual conference for local SMEs and VCSEs in the city. It cost £1,000 and involved one day organising, one day delivery and 4 members of staff.	
ESQ18	Total amount (£) spent in LOCAL supply chain through the contract.	£0.82	£	3,000,000	£2,466,000		10,394,038	£8,543,899	3: using a Brighton based company for overnight security Electrical and mechanical, and logistics - supply chain spend	346.47%
ESQ19	Total amount (£) spent through contract with LOCAL SMEs	£0.82	£	2,000,000	£1,644,000		4,042,256.21	£3,322,735	Booked catering for an event with The Verdict Jazz bar 4. Figaro's cafe receipt 4. Albion / Avonside / Smart partitions 4; Brighton based company for resident window cleaning 3 figaro's cafe receipt, albion window cleaning	202.11%
ESQ20	Demonstrate commitment to work practices that improve staff wellbeing	£124.3	no. hrs*no. attendees	60	£7,458		46	£5,718		76.67%
ESQ21	Diversity training provided for contractors and subcontractors	£96.11	no. hrs*no. attendees	146	£14,032		0	£0		0%
ESQ22	% of procurement contracts that includes commit to ethical procurement	£0	% of contracts	100	£0		0	£0		0%
ESQ23	% of contracts with supply chain where SV commitments, measurement req	£0	% of contracts	100	£0		0	£0		0%
ESQ24	Initiatives aimed at reducing crime	£1	£ invested including staff time	58,000	£58,000		7,842.52	£7,843	3. time taken to put up lights, £16. 07x8 x3 laborers x 4 days = £1,542. 72 (£6,300 - lights, invoice attached)	13.52%
ESQ25	Initiatives to be taken to tackle homelessness	£1	£ invested including staff time	1,000	£1,000		214	£214		21.4%

ESQ26	Initiatives taken or supported to engage people in health interventions	£1	£ invested including staff time	1,000	£1,000		0	£0		0%
ESQ27	Initiatives taken or supported to engage people in health interventions	£1	£ invested including staff time	1,000	£1,000		1,015.96	£1,016	£451.68 - cost of seeds & colouring equipment, plus 4 hours time to deliver and prep £500 Donated to Carlton Hill Primary School Winter Fair	101.60%
ESQ28	Initiatives to be taken to support older, disabled and vulnerable people	£1	£ invested including staff time		£0		400	£400	Donated £400-worth of food to the Trust for Developing Communities and the Amex Neighbourhood Area Action Forum for a community Sunday roast event that took place on 24th March 2019. The roast was aimed at older and more vulnerable resident	
ESQ29	Donations or in-kind contributions to local community projects	£1	£	1,000	£1,000		4,969	£4,969	- £2,000 Donation to Young City Reads - £200 Donation to Tarner Community Project's 'Winter Warmer' event - £100-worth of Easter eggs to the Tarner Community Project Morrisons vouchers to go out to residents	496.9%
ESQ30	No hours volunteering time provided to support local community projects	£16.07	no. staff volunteering hours		£0		0	£0		
ESQ31	Sppt provided to local community with Community Charter/Stakeholder Plan	£1	£ invested including staff time		£0		0	£0		
ESQ32	Savings in CO2 emissions on contract not from transport	£69.35	tCO2e		£0		0	£0		
ESQ33	Car miles saved on the project	£0.03	miles saved		£0		0	£0		
ESQ34	Number of low or no emission staff vehicles included on project	£0.02	miles driven		£0		0	£0		
ESQ35	Voluntary time dedicated to the creation/mngmt of green infrastructure	£16.07	no. staff volunteering hours	80	£1,286		46	£739	3. Seed delivery 4. Community Litter pick - 3 hours x 9 staff = 27 hours	57.5%
ESQ36	% procurement contracts that includes sustainable procurement commit	£0	% of contracts	30	£0		0	£0		0%
ESQ37	Other measures (£)	£1	£		£0		0	£0		
ESQ38	Other measures (No. expert hrs)	£96.11	no. staff expert hours		£0		0	£0		
ESQ39	Other measures(No. voluntary hrs)	£16.07	no. staff volunteering hours		£0		0	£0		

Responses by Period

Item	Proxy Value	Units	Target SLEV	SLEV Delivered	Response by Period (Delivered/Commitment)											
					1: 01/02/20	2: 01/05/20	3: 01/08/20	4: 01/11/20	5: 01/02/21	6: 01/05/21	7: 01/08/21	8: 01/11/21	9: 01/02/22	10: 01/05/22	11: 01/08/22	
			£SLEVA	£SLEVA												

ESQ1	No. of local people (FTE) hired or retained on the contract	£32,120	no. people FTE	£642,400	£2,183,839	3.91/	3.35/	5.46/	5.15/	5.45/	6.29/	10.54/	15.65/	12.19/	0.00/	0.00/
ESQ2	% of local people employed on contract (FTE)	£0	%	£0	£0	0.00/	25.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ3	No. of employees (FTE) taken on who are long term unemployed	£18,965	no. people FTE	£56,895	£18,965	0.00/	0.00/	0.00/	0.00/	0.00/	1.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ4	No. of employees (FTE) taken on who are NEETs	£13,636	no. people FTE	£40,908	£13,636	0.00/	0.00/	0.00/	0.00/	0.00/	1.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ5	No. of employees (FTE) who are rehabilitating young offenders	£23,119	no. people FTE	£46,238	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ6	No. of jobs (FTE) created for people with disabilities	£15,166	no. people FTE	£15,166	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ7	No. hrs supporting unemployed ppl into work, CV advice, career mentoring	£125.62	no. hrs*no. attendees	£12,060	£1,633	0.00/	10.00/	1.00/	0.00/	2.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ8	Local school and college visits	£16.07	no. staff hours	£193	£225	6.00/	0.00/	0.00/	0.00/	0.00/	0.00/	8.00/	0.00/	0.00/	0.00/	0.00/
ESQ9	No. of training opportunities on contract Level 2,3, or 4+	£258.45	no. weeks	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ10	No. of apprenticeships on the contract - Level 2,3, or 4+	£207.4	no. weeks	£0	£6,015	0.00/	0.00/	0.00/	29.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ11	No. of hours dedicated to support young people into work	£125.62	no. hrs*no. attendees	£16,079	£16,079	0.00/	19.00/	7.00/	6.00/	73.00/	0.00/	19.00/	4.00/	0.00/	0.00/	0.00/
ESQ12	No. of weeks spent on work placements or pre-employment course	£158.23	no. weeks	£949	£5,443	0.00/	1.00/	1.00/	5.00/	9.40/	0.00/	13.00/	5.00/	0.00/	0.00/	0.00/
ESQ13	Meaningful work placements 6 weeks or more	£158.23	no. weeks	£949	£2,215	0.00/	0.00/	0.00/	9.00/	0.00/	0.00/	0.00/	5.00/	0.00/	0.00/	0.00/
ESQ14	Total amount (£) spent with VCSEs within your supply chain	£0.12	£	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ15	Provision of expert business advice to VCSEs & MSMEs	£96.11	no. staff expert hours	£1,922	£3,076	32.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ16	Equipment or resources donated to VCSEs (£ equivalent value)	£1	£	£0	£2,050	2050.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ17	Number of vol hrs donated to support VCSEs	£16.07	no. staff volunteering hours	£0	£514	32.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ18	Total amount (£) spent in LOCAL supply chain through the contract.	£0.82	£	£2,466,000	£8,543,899	0.00/	728.00/	10393310.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ19	Total amount (£) spent through contract with LOCAL SMEs	£0.82	£	£1,644,000	£3,322,735	425.00/	17.00/	563.40/	567.10/	512478.60/	1169352.00/	1229470.11/	459828.00/	669555.00/	0.00/	0.00/
ESQ20	Demonstrate commitment to work practices that improve staff wellbeing	£124.3	no. hrs*no. attendees	£7,458	£5,718	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	46.00/	0.00/	0.00/
ESQ21	Diversity training provided for contractors and subcontractors	£96.11	no. hrs*no. attendees	£14,032	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/

ESQ22	% of procurement contracts that includes commit to ethical procurement	£0	% of contracts	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ23	% of contracts with supply chain where SV commitments, measurement req	£0	% of contracts	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ24	Initiatives aimed at reducing crime	£1	£ invested including staff time	£58,000	£7,843	0.00/	0.00/	7842.52/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ25	Initiatives to be taken to tackle homelessness	£1	£ invested including staff time	£1,000	£214	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	214.00/	0.00/	0.00/	0.00/
ESQ26	Initiatives taken or supported to engage people in health interventions	£1	£ invested including staff time	£1,000	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ27	Initiatives taken or supported to engage people in health interventions	£1	£ invested including staff time	£1,000	£1,016	500.00/	0.00/	515.96/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ28	Initiatives to be taken to support older, disabled and vulnerable people	£1	£ invested including staff time	£0	£400	400.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ29	Donations or in-kind contributions to local community projects	£1	£	£1,000	£4,969	2300.00 /	0.00/	0.00/	2500.00 /	169.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ30	No hours volunteering time provided to support local community projects	£16.07	no. staff volunteering hours	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ31	Sppt provided to local community with Community Charter/Stakeholder Plan	£1	£ invested including staff time	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ32	Savings in CO2 emissions on contract not from transport	£69.35	tCO2e	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ33	Car miles saved on the project	£0.03	miles saved	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ34	Number of low or no emission staff vehicles included on project	£0.02	miles driven	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ35	Voluntary time dedicated to the creation/mngmt of green infrastructure	£16.07	no. staff volunteering hours	£1,286	£739	0.00/	0.00/	3.00/	27.00/	0.00/	0.00/	0.00/	0.00/	16.00/	0.00/	0.00/
ESQ36	% procurement contracts that includes sustainable procurement commit	£0	% of contracts	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ37	Other measures (£)	£1	£	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ38	Other measures (No. expert hrs)	£96.11	no. staff expert hours	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/
ESQ39	Other measures(No. voluntary hrs)	£16.07	no. staff volunteering hours	£0	£0	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/	0.00/

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